

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Pender			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,079
	Total:		\$67,079
Division of Aging and Adult Services			
Congregate Nutrition	6	475	\$85,179
Family Caregiver Support Program	6		\$23,872
Health Promotion/Disease Prevention	3		\$8,889
Home Delivered Meals	4	72	\$114,741
Information and Assistance	6		\$39,444
In-Home Level II	4	4	\$31,111
In-Home Level III	4	5	\$12,566
Legal Services	6		\$2,240
Senior Center	6		\$231,587
Transportation, General	6	50	\$58,893
	Total:		\$608,522
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	93	\$478,600
ACH-Transportation	1	87	\$8,368
CAP/CHOICE	4	6	\$38,357
CAP/DA	4	122	\$2,494,474
CAP/MR	4		\$137,651
Clinics	3	443	\$106,794
Dental	3	367	\$133,215
HMO	2	1,203	\$544,720
Home Health	4	610	\$560,038
Hospice	4	29	\$413,827
ICF-MRC	5	5	\$619,606

Division of Medical Assistance

Inpatient Hospital	5	69	\$505,042
Lab & X-Ray/Physicians	3	1,322	\$1,014,090
Medicare Part A&B Premiums	2	1,642	\$2,034,845
Medicare Part D Clawback	2	1,044	\$1,019,261
Nursing Homes	5	282	\$8,043,962
Other Care	3	383	\$142,037
Other Practitioners	3	547	\$101,708
Outpatient Hospital	3	703	\$417,337
Prescribed Drugs	3	449	\$600,847
Regular Personal Care (PCS)	4	113	\$886,383
Total:			\$20,301,162

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$7,162
Mental Health	3	43	\$19,109
Psychiatric Hospitals	5		\$409
Substance Abuse	3	3	\$2,236
Total:			\$28,916

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$701
Medical Eye Care Program	3	6	\$11,134
Rehabilitation	3	6	\$7,542
Total:			\$19,377

Division of Social Services

Adult Placement	6	6	\$2,300
Adult Protective Services	6	65	\$55,541
At-Risk Case Management	6	19	\$10,172
Energy Assistance - CIP	2	153	\$18,302
Energy Assistance - LIEAP	2	563	\$108,400
Food and Nutrition Services	2	1,197	\$1,327,227
Guardianship Services	6	19	\$18,954

Division of Social Services

In-Home Aide Services	4	7	\$63,373
Other Services	6	93	\$75,014
Special Assistance: Adult Care Home	1	102	\$401,172
Special Assistance: In-Home	4	12	\$35,372
Total:			\$2,115,827

Division of Vocational Rehabilitation

Independent Living	3	18	\$39,762
Vocational Rehabilitation	6	14	\$10,288
Total:			\$50,050
County Total:			\$23,190,933